



# THOMASVILLE CITY

## SCHOOL SYSTEM SNAPSHOT: 2020 EDITION\*

P.O. Box 458 | Thomasville, AL 36784 | (334) 636-9955

**Superintendent** | Garth Moss

**Board Members** | Chris D. Beverly, Sharon Buford, Martha Gramelspacher, Marshall Pirtchett, Dr. Jerry Schreiner

### By the Numbers

	<b>Schools<sup>1</sup></b> .....	<b>3</b>
	<b>Students/ADM<sup>2</sup></b> .....	<b>1,105</b>
	<b>Free &amp; Reduced Lunch</b> .....	<b>69%</b>
	<b>Community Eligibility Program</b> .....	<b>48%</b>
	<b>Number of Route Buses<sup>3</sup></b> .....	<b>10</b>
	State-Funded Buses <sup>4</sup> .....	<b>100%</b>
	Students Bused .....	<b>588</b>
	<b>Full-Time Employees</b> .....	<b>146</b>
	Teachers .....	<b>78</b>
	Principals/ Assistant Principals .....	<b>5</b>
	Counselors .....	<b>3</b>
	Librarians .....	<b>3</b>
	Other Certified Employees .....	<b>6</b>
	Support Personnel .....	<b>51</b>

<sup>1</sup> Schools with enrollment, including Alternative and Career Technical Education  
<sup>2</sup> Average Daily Membership  
<sup>3</sup> Data collected in FY16 and used for FY18 funding  
<sup>4</sup> Percent of school system bus fleet renewal eligible for state funding  
<sup>5</sup> Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay  
<sup>6</sup> 2017-2018 NEA Rankings of the States



**\$937,850**

Cost of One Month's  
Operation<sup>5</sup>

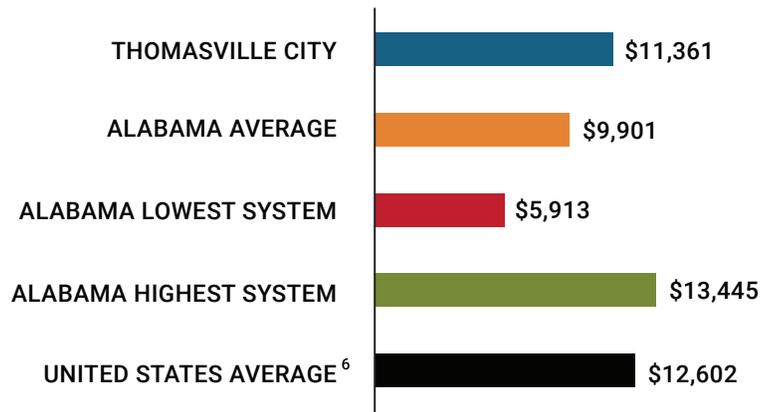


**2.35**

Number of Months  
Reserve Balance

### Compare Your School System

Total Per-Pupil Expenditures (PPE)



### Thomsville City

Per Pupil Expenditures

Federal PPE Rank ..... **61**

State PPE Rank ..... **14**

Local PPE Rank ..... **22**



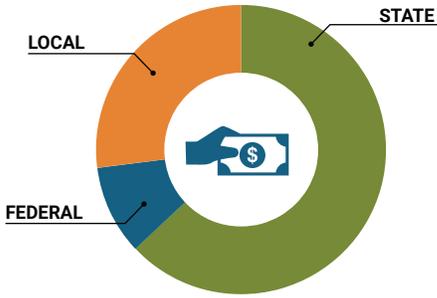
Per Pupil Expenditures among 137 systems

**OVERALL SYSTEM RANK 14**

\* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

# School System Revenue

## How was your school system funded?<sup>1</sup>



\$8,144,090	STATE	63%
\$1,273,446	FEDERAL	10%
\$3,521,713	LOCAL	27%
— \$573,460	Local 10-Mill Match	
<b>\$2,948,253</b>	<b>AVAILABLE LOCAL REVENUE</b>	

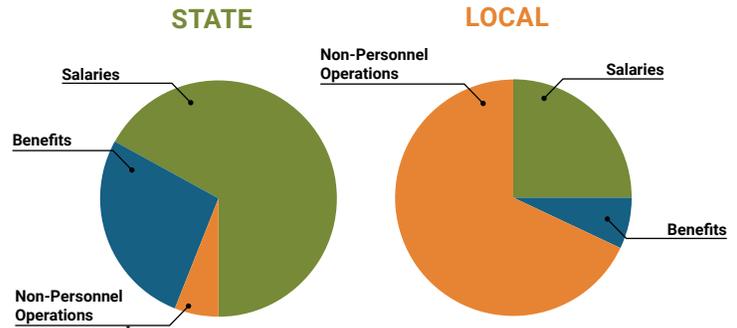
VALUE OF 1-MILL  
For Your School System

**\$57,346**

# School System Spending

## How did your school system spend state & local dollars?<sup>1</sup>

	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$5,524,606	\$765,301
Benefits	\$2,186,248	\$219,238
Non-Personnel Operations	\$516,086	\$2,059,597
<b>TOTAL</b>	<b>\$8,226,940</b>	<b>\$3,044,137</b>



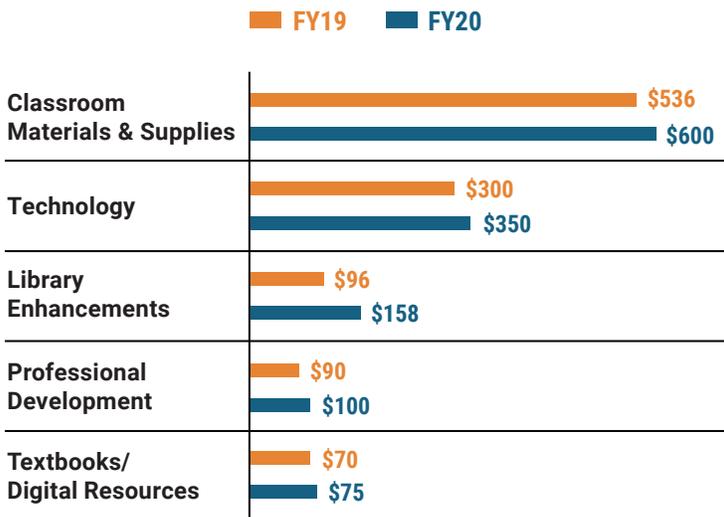
**Only 6% of state funding goes to Non-Personnel Operations**

<sup>1</sup> Revenues and expenditures may contain nominal variances

<sup>2</sup> Does not include debt service or capital outlay

<sup>3</sup> Includes 10-mill match

# Instructional Support



# Educational Advancement & Technology Fund<sup>4</sup>



<sup>4</sup> These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

# System Debt

**TOTAL DEBT<sup>5</sup>**  
**\$2,792,513**

**DEBT PER STUDENT**  
**\$2,527**

<sup>5</sup> The debt totals in system audit reports may differ due to audit adjustments



ALABAMA  
ASSOCIATION OF  
SCHOOL BOARDS

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